

State of Alabama ARRA Performance Metrics

Alabama Department of Economic and Community Affairs				
ARRA Grant/Program	Workforce Investment Act - Adult			
CFDA Number	17.275			
Grant Description	<p>The purpose of the program is to improve the quality of the workforce, reduce welfare dependency and enhance the productivity and competitiveness of the state's economy by providing workforce investment activities that increase employment, retention and earnings of participants, and increase occupational skill attainment by the participants.</p> <p>American Recovery and Reinvestment Act (ARRA) of 2009 funds provide benefits to adults on many different levels.</p> <p>The Alabama Workforce Investment Area (AWIA) Activities include: on-the-job training (OJT) activities; Individual Training Account (ITA) scholarships to attend occupational skills training of twelve months or less; and “stand-alone” occupational skills training programs operated by entities on the Alabama Eligible Training Provider list. The “stand- alone” training programs were competitively procured via RFP process.</p> <p>ARRA funds have enabled Mobile Works to extend commitments to a limited number of local industries including one</p>			
Website	http://www.adeca.alabama.gov/C15/StimulusWDD/default.aspx			
Jobs Created / Retained**	1.68			
Program Funds Expended***				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$9,832,004.00	--	\$9,832,004.00	0%
FY09	\$8,763,715.00	\$1,243,859.00	\$10,007,574.00	12%
FY10	\$7,732,891.85	\$3,320,675.02	\$11,053,566.87	30.0%
FY11	\$6,588,404.79	\$535,364.08	\$7,123,768.87	7.5%
Performance Metric 1:	1)Entered Employment Rate* 2)Employment Retention Rate*			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	77.00%	0.00%	77.00%	0%
FY09	71.98%	0.00%	71.98%	0%
FY10	60.60%	0.00%	60.60%	0%
FY11	62.30%	0.00%	62.30%	0%
Performance Metric 2:	Employment Retention Rate			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	83.50%	0.00%	83.50%	0%
FY09	79.60%	0.00%	79.60%	0%
FY10	78.70%	0.00%	78.70%	0%
FY11	81.10%	0.00%	81.10%	0%
Performance Metric 3:	Average 6- month Earnings			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	11,088.00	0.00	11,088.00	0%
FY09	10,106.00	0.00	10,106.00	0%
FY10	11,659.00	0.00	11,659.00	0%
FY11	12,459.00	0.00	12,459.00	0%

*The Department of Labor provides no specific methodology to determine a differentiation between ARRA and Non-ARRA metrics. Therefore, metrics for both are culminated in the Non-ARRA result column for this grant.

** Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

*** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.